

Annual Procurement Plan for CY 2023

Department of Agriculture - Philippine Rural Development Project - Mindanao Support Office

Alvarez Bldg., Angliongto Sr. Ave., Lanang, Davao City

January - June 2023

Code (UACS)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	<b>Traveling Expenses - Local</b>											
	Plane Tickets	Various End - User	Shopping			Jan-23	AF2/EU	1,121.00	1,121.00			
50202010-02	<b>Training Expenses</b>											
	Food, venue & Accommodation for various PRDP Trainings, Workshops and Activities	Various End - User	Shopping			Jan-23	AF2/EU	19,852,200.00	19,852,200.00			
50211030-02	<b>Consultancy Services</b>											
	Consultancy	Various End - User	SSS/SIC			Jan-23	AF2/EU	49,152,000.00	49,152,000.00			
50211990-00	<b>Other Professional Services</b>											
	Other Professional Services	Various End - User	SSS/SIC			Jan-23	AF2/EU	1,296,000.00	1,296,000.00			
50299020-00	<b>Printing and Publication Expenses</b>											
	Calendar, Magazine, Tarpulins, Coffee Table Book, Brochures and Manuals	Various End - User	Shopping			Jan-23	EU	1,466,000.00	1,466,000.00			
50299030-00	<b>Representation Expenses</b>											
	Meals and Snacks for the conduct of various meetings, coordinations and activities for PRDP - PSO Mindanao	Various End - User	Shopping			Jan-23	EU	1,510,000.00	1,510,000.00			
50203090-00	<b>Fuel, Oil &amp; Lubricants</b>											
	Fuel	Various End - User	Shopping			Jan-23	AF2/EU	4,325,400.00	4,325,400.00			
50203210-02	<b>Office Equipment</b>											
	Office Equipment	Admin	Shopping			Jan-23	EU	80,000.00	80,000.00			
	Office Equipment	Admin	Shopping		July - August 2023		EU	2,635,000.00		2,635,000.00		
	Office Equipment	Admin	Shopping		July - August 2023		EU	1,681,500.00	1,681,500.00			
50203010-02	<b>Office Supplies Expenses</b>											
	Office Supplies	Various End - User	Shopping			Jan-23	AF2/EU	500,000.00	500,000.00			
	Office Supplies	Admin	Shopping		July - August 2023		EU	600,000.00	600,000.00			
50203210-03	<b>ICTE</b>											
	ICT Equipment and Supplies	Various End - user	Shopping			Jan-23	AF2/EU	986,000.00	986,000.00			
	ICT Equipment and Supplies	Admin	Shopping		July - August 2023		EU	2,153,500.00	2,153,500.00			
50203210-07	<b>Communication Equipment</b>											
	Communication Equipment	Various End - user	Shopping			Jan-23	AF2	50,000.00	50,000.00			
	Communication Equipment	Admin	Shopping		July - August 2023		EU	34,000.00	34,000.00			
50203210-13	<b>Technical &amp; Scientific Equipment</b>											
	Technical & Scientific Equipment	Various End - user	Shopping			Jan-23	AF2	58,000.00	58,000.00			
50203210-99	<b>Other Machinery &amp; Equipment</b>											
	Other Equipment	Various End - user	Shopping			Jan-23	AF2	48,000.00	48,000.00			
50205010-00	<b>Postage and Courier Services</b>											
	Courier Services	ODPD	Shopping			Jan-23	AF2	200,000.00	200,000.00			
50205030-00	<b>Internet Subscription Expenses</b>											
	Internet	Admin	Shopping			Jan-23	AF2	350,000.00	350,000.00			
50203220-01	<b>Furniture &amp; Fixtures</b>											
	Furnitures and Fixtures	Various End - user	Shopping			Jan-23	AF2/EU	70,000.00	70,000.00			
50203990-00	<b>Other Supplies and Materials Expenses</b>											

	Other Supplies and Materials Expenses	Admin	Shopping		Jan-23	EU	300,000.00	300,000.00		
	Other Supplies and Materials Expenses	Admin	Shopping	July - August 2023		EU	400,000.00	400,000.00		
<b>50212030-00</b>	<b>Security Services</b>						-			
	Security Services	Admin	Shopping		Jan-23	AF2	1,400,000.00	1,400,000.00		
<b>50213050-02</b>	<b>R&amp;M - Office Equipment</b>						-			
	Repair and Maintenance of Office Equipment	Admin	Shopping		Jan-23	AF2	350,000.00	350,000.00		
	Repair and Maintenance of Office Equipment	Admin	Shopping	July - August 2023		EU	275,000.00		275,000.00	
<b>50213050-07</b>	<b>R&amp;M - Communication Equipment</b>									
	R&M - Communication Equipment	Admin	Shopping		Jan-23	EU	20,000.00	20,000.00		
	R&M - Communication Equipment	Admin	Shopping	July - August 2023		EU	703,000.00		703,000.00	
<b>50213060-01</b>	<b>R&amp;M - Motor Vehicles</b>									
	R&M - Motor Vehicles	Admin	Shopping		Jan-23	AF2	1,734,000.00	1,734,000.00		
	<b>Vehicle</b>									
	Container Van	Admin	Shopping	July - August 2023		EU	800,000.00		800,000.00	
<b>50299010-00</b>	<b>Advertising Expenses</b>									
	Advertising Expenses	Admin	Shopping		Jan-23	EU	40,000.00	40,000.00		
	Labor and Materials for PRDP Signage	Admin	Shopping	May - June 2023		AF2	17,500.00	17,500.00		
	<b>GRAND TOTAL</b>						<b>93,088,221.00</b>	<b>88,675,221.00</b>	<b>4,413,000.00</b>	

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